

Prepared: December 20, 2016

Basic Needs and Emergency Services

| | <u> </u> | | | |
|---|--|---|----------|--------------------|
| ORGANIZATION | PROGRAM NAME | SERVICE | AMOUNT | CONTRACT PERIOD |
| 1 Community Garden Coalition | Community Gardening | community gardens | \$5,000 | |
| 2 Food Bank for Central and Northeast Missouri | Central Pantry | provision of food | \$30,000 | |
| Phoenix Programs, Inc. 3 (dba: Phoenix Health Programs) | Project Bridge | case management | \$27,500 | |
| 4 Reality House, Inc. | PMI House/Pannell House | 24 hour emergency shelter | \$10,000 | |
| 5 Salvation Army | The Salvation Army Harbor House | 24 hour emergency shelter | \$25,000 | |
| 6 True North of Columbia, Inc. | True North Counseling Services | domestic violence/sexual assault counseling | \$4,500 | |
| | | domestic violence/sexual assault support groups | \$500 | |
| 7 True North of Columbia, Inc. | True North Emergency Shelter | 24 hour emergency shelter | \$20,000 | |
| 8 True North of Columbia, Inc. | True North Supportive Services | case management | \$14,000 | 2017-2019 |
| | | crisis intervention | \$10,500 | |
| | | domestic violence/sexual assault education | \$5,600 | |
| 9 Voluntary Action Center | VAC Basic Needs Program | provision of electric fans | \$5,000 | |
| | | provision of air conditioners | \$1,500 | |
| | | provision of hygiene items | \$14,000 | |
| | | provision of household cleaning supplies | \$8,000 | |
| 10 Voluntary Action Center | VAC Housing Program | case management | \$15,000 | |
| 11 Welcome Home, Inc. | Shelter Services for Homeless Veterans | 24 hour emergency shelter | \$17,800 | |
| 12 Wilkes Blvd. United Methodist Church | Turning Point Day Services Center | homeless drop-in center | \$35,500 | |

\$249,400



Prepared: December 20, 2016

Children, Youth, and Families

| ORGANIZATION | PROGRAM NAME | SERVICE | AMOUNT | CONTRACT PERIOD |
|--|----------------------------------|--|----------|--------------------|
| 1 Big Brothers Big Sisters of Central Missouri | Community-Based Mentoring | mentoring | \$28,954 | |
| 2 Boys and Girls Club of Columbia | After-School Program | youth development programming | \$5,717 | |
| 3 Boys and Girls Club of Columbia | Summer Day Camp Program | youth development programming | \$2,815 | |
| 4 CHA Low-Income Services, Inc. (CHALIS) | Moving Ahead Afterschool Program | youth development programming | \$40,660 | |
| 5 CHA Low-Income Services, Inc. (CHALIS) | Moving Ahead Summer Program | youth development programming | \$18,000 | |
| Child Abuse & Neglect Emergency Shelter, Inc. 6 (dba: Rainbow House) | Child Advocacy Center | forensic interview/exam | \$3,797 | 2015-2017 |
| Child Abuse & Neglect Emergency Shelter, Inc. 7 (dba: Rainbow House) | Teen Shelter | 24 hour emergency shelter/transitional shelter | \$10,290 | |
| Community Playground of Columbia, Inc. 8 (dba: Fun City Youth Academy) | Fun City Summer Academy | youth development programming | \$20,000 | |
| 9 Heart of Missouri Casa | Heart of Missouri Casa | child advocacy | \$21,000 | |
| 10 Lutheran Family and Children's Services | Resource Parents | case management | \$48,000 | |
| Phoenix Programs, Inc. 11 (dba: Phoenix Health Programs) | Project Apex | outpatient substance abuse treatment | \$53,340 | |

\$252,573



Prepared: December 20, 2016

| | Economic Opportunity | | | | |
|----|--|---|---------------------------------|----------|--------------------|
| OR | GANIZATION | PROGRAM NAME | SERVICE | AMOUNT | CONTRACT PERIOD |
| 1 | CHA Low-Income Services, Inc. (CHALIS) | Money Smart- Financial Literacy Program | financial literacy education | \$5,000 | |
| 2 | In2Action | Transitional Work Program | employment subsidy | \$12,240 | |
| 3 | Job Point | Job Works Employment Services | employment readiness assessment | \$1,830 | |
| | | | employment readiness training | \$46,970 | |
| | | | employment coaching | \$12,200 | 2016-2018 |
| 4 | Voluntary Action Center | Essential Transportation | automotive repair | \$5,400 | |
| 5 | Youth Empowerment Zone | EARN | case management | \$10,000 | |
| | | | employment readiness training | \$5,000 | |
| | | | employment coaching | \$5,000 | |
| | | | career exploration | \$5,000 | |

\$108,640

| Independent Living | | | | |
|--|---------------------------------------|---------------------------|----------|--------------------|
| ORGANIZATION | PROGRAM NAME | SERVICE | AMOUNT | CONTRACT PERIOD |
| 1 CHA Low-Income Services, Inc. (CHALIS) | Independent Living Program | case management | \$7,000 | |
| The Curators of the University of Missouri (on 2 behalf of ITS) | Adult Day Care | adult day care | \$20,000 | |
| Independent Living Center of Mid-Missouri, Inc. 3 (dba: Services for Independent Living) | Senior Connect | case management | \$29,794 | 2016-2018 |
| | | food acquisition/delivery | \$5,469 | <u>)</u> |
| | | home visitation | \$5,482 | 2 |
| 4 Meals On Wheels | Meals on Wheels: Home Delivered Meals | home delivered meals | \$50,000 | |

\$117,745



Prepared: December 20, 2016

| Behavioral Health | | | | |
|---|-------------------------------|--|----------|--------------------|
| ORGANIZATION | PROGRAM NAME | SERVICE | AMOUNT | CONTRACT PERIOD |
| Compass Health 1 (dba: Family Counseling Center) | Behavioral Health Programming | outpatient behavioral health individual counseling | \$52,936 | |
| | | outpatient behavioral health group counseling | \$7,562 | 2016-2018 |
| Phoenix Programs, Inc. 2 (dba: Phoenix Health Programs) | Substance Abuse Treatment | outpatient substance abuse individual counseling | \$65,000 | |

\$125,498